

**PUBLIC WORKS CAPITAL PLAN - SUMMARY
NEW MILFORD PUBLIC WORKS DEPARTMENT**

<u>ROADS 5-YEAR CAPITAL PLAN</u>					
ROAD DESCRIPTION	FISCAL YEAR				
	14/15	15/16	16/17	17/18	18/19
Aspetuck Ridge Road (segment 2)				\$ 800,000	
Candlewood Lake Road North (segment 3)					\$ 700,000
Candlewood Lake Road South (segment 1)				\$ 300,000	
Carmen Hill Road I	\$ 550,000				
Carmen Hill Road II (segment a & b)			\$ 780,000		
Chemiske Road (segment 2)					\$ 450,000
East Main Street Traffic Calming **		\$ 120,000			
Cross Road		\$ 200,000			
Elm/East Street Intersection (Left Turn Lanes - Option 3) **		\$ 270,000			
Erickson Road (segment 2)		\$ 400,000			
Fordyce Road **			\$ 340,000		
Hipp Road	\$ 525,000				
Littlefield Road		\$ 300,000			
Long Mountain Road (segment 3)	\$ 900,000				
McNulty Drive			\$ 470,000		
Meadowland Drive	\$ 200,000				
Meetinghouse Terrace	\$ 250,000				
New Bridge Road				\$ 300,000	
Norton Lane	\$ 500,000				
Old Town Park Road				\$ 275,000	
Patriot's Way Parking Lot **				\$ 300,000	
Paving Non-Scenic Gravel Roads (1 mi/yr, 5.5 miles total)		\$ 350,000	\$ 400,000	\$ 400,000	\$ 150,000
Picket District Road (segment 1 & 2)	\$ 600,000				
Pumpkin Hill (Right Turn) **		\$ 175,000			
Pumpkin Hill Road (segment 2)				\$ 300,000	
River Road (paved portion - segment 1)	\$ 550,000				
Second Hill Road (segment 2 - Reservoir to Mine Hill)			\$ 650,000		
Squires Hill Road (segment 1 & 2)					\$ 840,000
Station Road				\$ 250,000	
Still River Drive **				\$ 300,000	
Tamarak Road					\$ 540,000
Wellsville Avenue (segment 1 & 2)		\$ 580,000	\$ 420,000		
West Meetinghouse Road (segment 1)					\$ 450,000
Young's Field Road **		\$ 450,000			
TOTAL ROAD REQUEST:	\$3,710,000	\$2,845,000	\$3,060,000	\$3,225,000	\$3,130,000
Grant or Bonded Projects:	\$3,125,000	\$2,725,000	\$3,060,000	\$3,225,000	\$3,130,000
General Fund Totals:	\$585,000	\$120,000	\$0	\$0	\$0
** Relates to Transportation Management Plan					