

JOHN PETTIBONE COMMUNITY CENTER WORKING BUDGET - AS OF 10/20/2016

COST	NOTES	AMOUNT
Wiring		\$ 30,132.89
Electrical	Panels and feeders Parks and Rec / Youth Agency / Social Services	\$ 48,623.00 \$ 63,690.00
Construction	Youth Agency Social Services Parks and Rec	\$ 5,000.00 \$ 7,500.00 \$ 2,000.00
Cleaning	Rug cleaning	\$ 7,500.00
Rug and Tile replacement	two classrooms includes tile hallway replacement (if needed)	\$ 3,000.00
Signage	Large Building Sign Directional signs	\$ 5,000.00 \$ 2,500.00
New furniture desks	\$300 per desk Parks and Rec ( estimated needing one) Youth Agency (estimated needing 0) Social Services (Estimated needing two)	\$ 300.00 \$ - \$ 600.00

Cubical Walls	\$1.80 per cubicle		
Quoted prices from 3+ companies	YOUTH AGENCY (18)	\$	3,240.00
	Parks and Rec (0)	\$	-
	Social Services (0)	\$	-

Fire	Fire extinguishers - Est at \$40 each - need 20 (Estimated)	\$	800.00
Security	Alarm System	\$	2,000.00
	New locks	\$	2,000.00
Landscaping		\$	3,500.00
Moving Costs	Based on estimates from local companies	\$	15,000.00
Gym Floor resurfacing		\$	7,500.00

TOTAL: \$ 209,885.89