

1/5/2024

Capital requests (Appropriations) to be taken out of the Town of New Milford Capital reserve-

1. 2 2024/25 Freightliner 11SD Dump/Plow Truck with Viking Body package 265,000 X2= 530,000
2. Kubota KX057-5R3AP Mini Excavator = 79,122
3. Altec Aerial Lift Truck -195,000
4. Senior Center Roof- 125,000
5. Pettibone Roof- 355,000
6. Town Hall Masonry 25,000
7. 6 Burner Range & Gas Kit for the Maxx 4,383.90
8. Maxx Awning replacement- 3253.00
9. New Milford School District- Building Control Systems- up to 200,000
10. NMHS Canopy- up to 35,000
11. Park & Rec Wide Area Mower- 76,000
12. Park & Rec 3/4 Truck with plow – 63,000
13. Park & Rec Stand on Snow plow- 10,200
14. Park & Rec – Lifeguard Equipment – 5900
15. Park & Rec Well Tank Water heater replacement –Lynn Deming -9,400
16. Park & Rec Basketball repairs –Emmanuel Williamson park – 21,555
17. Park & Rec –Basketball Court repairs – Young’s field-14,370
18. Park & Rec-Fishing Dock Repair/ replacement- 14,000
19. Park & Rec – Playground Replacement Emmanuel Williamson Park – 50,000
20. Park & Rec Bleachers for Clatter Valley- 3,700
21. Park & Rec- Upgrade Bandstand -18,000
22. Park & Rec- Fog Sealing Lynn Deming Parking Lot- 20,540
23. NMPD- 2 Unmarked police cars- 71,000
24. NMPD Dive Team Rapid response Boat- 44,500
25. NMPD Dynamic Entry Police Armored Shield (active shooter) 8,800
26. NMPD e ticket printers for police cars (900 each) 9,000
27. M500 in-car systems- 5 replacements-75,000
28. NMPD Ballistic Vests 16 officers- 20,000

Total Request- 2,086,723.90